



Kingsley House

Founded 1896

Linking memories of
the past with visions
of the future

Community

Dedication

Friendship

Continuity

Involvement

Kingsley House Annual Report

2002 - 2003

K i n g s l e y H o u s e



“I am capable of things I never thought I could ever do.”

- Summer camp participant '02



C o n t i n u i t y

Stability

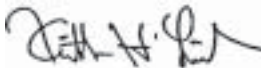
Letter from Keith

Dear Friends,

I am proud and honored to have become the 7th executive director here at Kingsley House this past July. I am grateful to the Board of Directors and staff for giving me this opportunity and will do my utmost to uphold the legacy of my predecessors. Kingsley House has a history of truly outstanding executive leadership, from Eleanor McMain to C. Michael Moreau. During his 15-year tenure, Mike focused the agency's work against its mission with quality and integrity. He also served as a community leader and staunch advocate for the disenfranchised, never losing sight of the big picture.

In setting such high standards, the shoes that I now attempt to fill are big. But just as large are the continuing challenges facing Kingsley House, our community and the nation. I am confident that the agency is ready, willing and able to meet these challenges. And, I know I can count on your continued support as we strive to do so.

Sincerely,



Keith Liederman

Letter from Mike

Dear Friends,

My last year as the executive director was a momentous year for Kingsley House. We successfully completed the rigorous reaccreditation process, ensuring that the programs continue to meet and exceed the highest national standards. We also substantially completed the renovation and expansion of the current campus, ensuring that Kingsley House will be around for another one hundred years. This past year will serve as a launching pad for further growth and expansion. Under the outstanding and dedicated leadership of your new Executive Director, Keith Liederman, Kingsley House will reach new heights. Keith has the qualities of an exceptional leader. He is bright, ethical, compassionate, trustworthy and loyal. He is a model of extraordinary integrity.

I sincerely thank all of you for your help and encouragement during the past 15 years. I urge you to continue your support of Kingsley House. I know of no other community based organization that is more worthy of your support.

Sincerely,



C. Michael Moreau

board of directors

The 107th Annual Meeting served as a tribute to **C. Michael Moreau**, our Executive Director of 15 years. Hundreds of participants, community members, supporters, business leaders, staff and current and past board members gathered in our newly renovated gym to honor Mike's contributions. **John D. Wogan** received the prestigious Beverly Warner Award and **John Meltzer** received the Maurice Stern Award for his outstanding first-term board involvement. **Sheldon "Skip" Brechtel, Alvin Edinburgh, William Kohlmann, Darlene Haynes, Dickson Griswold, Marilee Keenan Hovet, Daniel Lichtl and Roderic Teamer** were elected to the Board of Directors.

Kingsley House's Board of Directors is comprised of 30 individuals, diverse in age, gender, race and occupation. Because our board members have varying backgrounds, each member brings a unique experience and viewpoint to the table. This cohesive group sets and achieves common goals and objectives, always working to make Kingsley House a better place.

Alice M. Wright

President

Madlyn Bagneris

First Vice President

Robert Spencer

Vice President

John Meltzer

Secretary

Kathryn Gsell

Treasurer

Fran Villere

Immediate Past

President

Sheldon F. Brechtel

Melanie Bronfin

J. Randolph Bryan

Karen R. Carter

Alvin Edinburgh

Yvonne J. Ellis

Robert S. Goldsmith

Dickson Griswold

Darlene Haynes

Marilee Keenan Hovet

William L. Kohlmann

Marie Lamb

Martha Landrum

Daniel Lichtl

Margaret M. Richard

C. L. Beau Royster, III

Roosevelt Stewart

Margaret L. Sunkel

Roderic F. Teamer, Sr.

Oliver Thomas, Jr.

Brenda P. Thompson

Edith Trahan

Willie "Michael" Wilson

Generational bonds forged at Kingsley House

At the age of four, I attended Kingsley House pre-school, originally housed in the St. Thomas housing development. Since 1998, my son Carlos has become a part of Kingsley House, through programs like Health Care for All, Early Head Start, Head Start Pre-School and Youth Services. For 22 years, Kingsley House has positively impacted my life and the life of my child.

Until I spoke with a Kingsley House representative about LaChip, Carlos was unable to receive any type of health coverage. After that initial interaction, I began to reassociate myself with Kingsley House. I enrolled Carlos in Early Head Start through the Family-to-Family program. From the ages of one to three, Carlos learned advanced social and development skills. Upon graduation, Carlos proceeded to Head Start pre-school to learn spelling, numbers and colors.

In 2001, he finished pre-school and joined Youth Services through summer camp and After School programming. Kingsley House is three blocks from Andrew Jackson Elementary School, so I had a nearby, safe place to send Carlos.

Carlos began to exhibit some behavioral problems and Kingsley House in turn, assisted through one-on-one counseling not only for my son, but for me as well. Although a doctor identified Carlos with hyperactivity, I still believe the after school staff played a large part in his overall behavioral improvement. Thankfully, Carlos has come a long way with the help of these various programs. I truly believe their encouragement helped his behavior and attitude improve. Their positive input quite possibly changed the future he will make for himself.

From the staff's positive reinforcement to interactive activities that respect every child's contribution, Carlos has come a long way. There is some special bond Carlos and I share by us both attending Kingsley House.

To Kingsley House, especially the youth services staff, keep up the good work and continue to help me help Carlos grow.



D e d i c a t i o n

Early Head Start Youth Services

The Family to Family/Early Head Start Program continues to serve as a national model, offering community based child care for children ages 11 months to 3 years. Parents, as well as children, benefit from Early Head Start programming through family skills development. Those who attend school, work or train in job skills classes feel confident about their child's educational growth and development.

- 8 community-based child care providers delivered 45,644 hours of quality child care and early educational experiences.
- 25,552 meals were served to 57 children ages 11 months to 3 years.
- 100% of children improved gross motor skills, developed pre-writing skills and expanded verbal communication.
- 100% of graduates mastered program curriculum and successfully transitioned to the Kingsley House Pre-School.

Head Start

Head Start provides comprehensive services to children ages three to five years. Currently, 210 children participate in this program, increasing their capacity to excel in their future academic endeavors. Experienced staff and volunteers work tirelessly to provide a safe and positive learning environment.

- 323,545 hours of full-day child care and early education to 489 children.
- 100% of 3 and 4 year olds mastered the prescribed cognitive, communication, personal/social and motor development skills identified as key components for school readiness.
- Parents gave an average of 50 volunteer hours during the year, actively participating in their child's education
- 100% of parents increased knowledge in child development, age appropriate behaviors and appropriate disciplinary methods.
- 91% of parents were either employed full-time, enrolled in school or participated in job skills training.

Safe, after-school programming for children ages 5 - 12 allows participants refuge and comfort through tutoring and enrichment classes. In addition, our full-day summer camp offers an on-site pool, newly renovated gym, arts & crafts, drama and more. Our Saturday Respite and teen program offers wholesome supervised academic and recreational activities to those under 18 years of age. All programs offer specialized groups that focus on drug and violence prevention and conflict resolution.

- 48,965 hours of after-school care and teen programs to 304 children and youth.
- Parents and teachers of after-school students report 90% of children and youth successfully completed homework on a daily basis.
- 176 therapeutic groups on conflict resolution and problem solving skills helped 84% of children avoid fights and delinquent activities.

Health Care for all

The purpose of this innovative program is to increase Louisiana Child Health Insurance (LaChip) enrollment in New Orleans and help ensure that quality health care services are accessible to all children and families.

- Enrolled nearly 1,000 children and adults into free or low-cost health insurance via LaChip and Medicaid.
- Funding from Baptist Community Ministries and the Annie E. Casey Foundations.
- Assisted over 1,500 individuals with services to improve access to quality health care.
- Nationally renowned model with unique community-based approach.

H o u s e

New chains of Leadership
bridge the gap between
innovative programming
and Traditional values.

K i n



F r i e n d s h i p

Family Life

Family Preservation & Families First

Family Preservation Services provides short-term, home-based therapy to improve family functioning and prevent child abuse and neglect. Families First is an early intervention program to reach families before serious crises occur. These intensive services are offered for a period of six to eight weeks.

- 73 at-risk families (316 individuals) received intensive, short-term, home-based counseling and concrete services to prevent child abuse and neglect and unnecessary placement into foster care.
- More than 90% of families remained together and safe. 86% of families showed improvement in communication, parenting and overall functioning.

Case Management

Case Management seeks to strengthen and develop life management skills for former St. Thomas residents and enhance their self-sufficiency.

- More than 450 former St. Thomas families were served.
- Participants received help with employment, education, health care, home ownership, utility assistance, counseling services and child care.

Case Assessment

An innovative approach to child protection services utilizing family assessments to identify strengths and needs of families with allegations of low-risk child abuse and neglect. Staff help families resolve issues that put children at risk.

- 331 families served, in partnership with Louisiana's Office of Community Services.
- Comprehensive assessments identified strengths and needs of families with low risk allegations of child abuse and neglect.
- Families learned to provide a safe and stable environment for their children.

Family Resource Center

The Family Resource Center provides a continuum of family preservation and support services to at-risk families involved with the Office of Community Services and the Families in Need of Services Program. The goal is to maintain the permanency and well-being of children and families throughout the River Parish region.

- Offered in St. Charles, St. James and St. John the Baptist Parishes.
- Provided Bullying Abatement and educational outreach services to seventh and eighth graders at a local school.
- Served 423 participants, provided 217 hours of outreach and home visits and 79 hours of case management.
- Held 229 support groups with 1,482 participant hours of service.

Adult Services

The Adult Services program serves individuals 18 years and older who have medical and mental health impairments that require supervision. The program promotes independence, socialization and prevents unnecessary nursing home placements. Daily transportation is provided. Our Senior Center provides daily activities to increase interaction and decrease isolation for adults 60 years and over who reside in Orleans Parish.

- 79 frail and disabled adults participated, preventing unnecessary nursing home placement.
- 81% of participants demonstrated increased capacity to plan and handle daily activities.
- 87% have maintained overall health status over a three-year period.

Annual Fund

Fiscal year July 1, 2002 - June 30, 2003

1896 Society

Marjorie and Roger Bissinger
Downman Foundation
Mr. Harold Forman
Mary Madison and G.G. Griswold
Ms. Mildred Glover*
J. Aron Charitable Foundation, Inc.
Mr. and Mrs. Albert L. Lamar
John A. Meltzer

Eleanor McMains Society

Mr. and Mrs. Donald E. Beery
Mr. and Mrs. Michael Camp
Gustaf Westfeldt McIlhenny Family Foundation
Dr. and Mrs. Robert B. Haspel
Mrs. Jane N. Kohlmann
Miss Eleanor Kohlmeyer
Mr. and Mrs. Steven M. Rittvo
Mrs. Marion C. Lifsey
Mrs. Rosemary G. Ryan
Ms. Markel A. Steverson

Frank B. Williams Circle

Mr. and Mrs. Hans Jonassen
Mr. and Mrs. Lester E. Kabacoff
Mr. Thomas Krentel
Laitram Corporation
Mr. and Mrs. W. Porcher Miles
Mr. and Mrs. Morris W. Newman
Mr. Roosevelt Stewart, Jr.
Tenet Healthcare Foundation
Trinity Episcopal Church (VML)
Mr. and Mrs. George G. Villere
Williams Inc.
Alice and Bill Wright
Sarah and George Young

Rev. Beverly Warner Circle

Judge and Mrs. Michael G. Bagneris
Sean and Christie Daly
Ms. Phyllis M. Embrey
Mr. and Mrs. Richard Ford
Erik Arnold and Kathryn A. Gsell
Mr. and Mrs. David Kerstein
Martha and John Landrum
Pam and Wayne Lee
Diana and Tom Lewis
Keith, Luanne and Camille Liederman
Penny and Mike Moreau
Mr. and Mrs. John H. Musser IV
Mr. George J. Nalley, Jr.
New Orleans Tribune
Mr. Fred Parker
Edwina H. Reisfeld
Ms. Natasha Richardson
Mr. Fergus Robinson
Mrs. Saul Stone
Mr. William Naylor Stone
Mr. and Mrs. Warren K. Watters
Carolyn and John Wogan

*Planned Gift

Annual fund

continued

Mr. and Mrs. Robert R. Wolf
Mrs. Mary K. Zervigon

Rabbi I.L. Leucht Circle

American Express Foundation
Mr. Michael L. Baker and Mr. John W. Soward
Bill Banta
Adelaide and Ed Benjamin
Katherine and Bob Boh
Ms. Kim M. Boyle
Mr. and Mrs. J. Randolph Bryan
Ms. Melanie M. Bronfin
Judy Burnthorn
Jyaphia Christos-Rodgers
Coleman, Johnson, Artigues, Jurisich, LLC
Mr. Sam Corenswet, Jr.
Mrs. Linda L. Dennerly
Ms. Marion Greenup
Mr. Nathan P. Horner
Mr. and Mrs. Harley B. Howcott, Jr.
Ms. Anne Kyle Jackson
Arthur L. Jung III
Marjorie E. Kornhauser and Charles M. Delbaum
Marie L. Lamb
Mr. Daniel Lichtl
Rose Lipton
Louisiana College
Mr. M. Walker Lyman
Dr. Robert L. Marier
Mrs. Jean H. Marquez
Nancy and Michael Marsiglia
Stanley and Betty McDermott
Dr. and Mrs. Alvin S. Merlin
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Ms. Alice G. Newhouse
Mr. and Mrs. Frank N. Norris, Jr.
Mr. and Mrs. Robert D. Reily
Mr. and Mrs. Atwood L. Rice, Jr.
Mrs. Francoise B. Richardson
Mr. and Mrs. Edward Rosen
Carrie and Beau Royster
Ms. Margaret Sentenn
Simon Shlenker III
Robert F. Spencer, Jr.
Allison and Pierre Stouse
Mr. Charles Tixier
James W. Thokey
Lawrence and Alaina Todd
Mr. and Mrs. Robert Ward
Drs. Nell Pape and William Waring
Mrs. Edward F. Wegmann
Ms. Donna L. Whalen

Kingsley House Club

Barbara and Rick Adler
Anonymous
Mr. and Mrs. Cameron B. Barr
Ms. Lillie B. Barbre
Mrs. George D. Berkett

C o m m u n i t y

continued

Mr. Mitchel Blitz
Mrs. Oscar A. Bouise
Christina E. Bouzon
Dr. Patricia Brady
Mr. Patrick Brammell
Mrs. Gennice Bullock
Mrs. Virginia F. Burke
Claude J. Carbo, Jr.
Ms. Naomi Chambliss
Mr. and Mrs. James J. Coleman, Sr.
Dr. and Mrs. Edward S. Connolly
Mr. and Mrs. Charles Davenport
Kitty and Brooke Duncan
Ms. Yvonne Ellis
Inge Elsas
Ms. Christine Ewy
Daisy B. Fant
Mr. and Mrs. D. Blair Favrot
Ms. Judy Fisher
Mr. Louis Y. Fishman
Ms. Tammi Fleming and Mr. Felton White
Mrs. Jane Gage
Meredith M. Garcia
Mr. Tom Gault
Mr. Arthur Geary
Norma S. Gohd
Robert Goldsmith
Mr. Cleon Gros
Mr. Kermit Hebert
Home Team Productions
Mr. Peter B. Ives
Ms. Veronica Johnson
Mr. and Mrs. Nelson B. Jones
Celeste Judell
Dr. J. Terence Kelly
Capt. and Mrs. Norman R. Kerth
Mr. and Mrs. John D. King
Thais Lange
Thomas L. Lewis
Mrs. Ursula M. Lewis
Toby Z. Liederman
Ms. Geralyn Love
Mr. and Mrs. John P. Manard, Jr.
Mr. George J. Mayer
Ms. Sandie McNamara
Dr. Henry H. Miles
Elizabeth Milton
Mr. and Mrs. George R. Montgomery
Ms. Ursula Murphy
Ms. Pearl Nicholas
Mrs. Sam H. Parkerson
Eric Pesetsky
Pilgrim Progress Missionary Baptist Church
Mr. Byron Pinsky, MSW
Murray M. Pitts
Mr. and Mrs. William V. Redmann
Ms. Anne Ivens Robinson
Bruce and Jackie Shreves
Mr. and Mrs. Charles W. Stern
Mr. Harold Streiffer

Mr. and Mrs. J. Walker Sullivan, Jr.
Mr. and Mrs. William W. Summerour
Margaret L. Sunkel
Councilman Oliver M. Thomas, Jr.
Mrs. Brenda P. Thompson
Mrs. Edith Trahan
Ms. Diane de Vienne
Ms. Deborah Wendell
Williams and Associates Architects
Mrs. Albert J. Wolf, Jr.

Our mission: To increase the capacity of persons of all ages, their families and communities to reach their potential and enhance the quality of their lives.

“I have potential”

“I am smart”

“That I’m special”

What I learned
about myself
this summer...

“To respect myself”

“That I could swim 3 feet”

“I can make friends”

“I am a good person”



Fall Fest '02

Fiscal year July 1, 2002 - June 30, 2003

Live Oak

Baptist Community Ministries
Mr. and Mrs. Donald E. Beery
Ms. Melanie M. Bronfin
Mr. and Mrs. Michael Camp
Entergy New Orleans
Eustis Insurance, Inc.
Diana and Tom Lewis
The Lupin Foundation
John A. Meltzer
Mr. and Mrs. Steven M. Rittvo
Mrs. Rosemary G. Ryan
TIAA-CREF
Trapolin Architects
United Parcel Service

Magnolia

BellSouth Telecommunications, Inc
Dr. and Mrs. Harold L. Bohn
Mr. and Mrs. Darryl Breaux
Mr. and Mrs. Richard S. Friedman
Gambit Communications
Mary Madison and G.G. Griswold
Erik Arnold and Kathryn A. Gsell
Ms. Jeannie Hahn
Eugenie Huger
Dr. J. Terence Kelly
Mr. Daniel Lichtl
Stanley and Betty McDermott
Penny and Mike Moreau
New Orleans Jazz and
Heritage Foundation
Mrs. P. R. Norman
Parkside Foundation
SSA Gulf Terminals, Inc.
The Patrick F. Taylor Foundation
Trinity Episcopal Church (VML)
Alice and Bill Wright

Cypress

American Express Foundation
Mr. Sheldon Brechtel, Jr.
Mr. and Mrs. Carlo L. Capomazza
Ms. Janet L. Daley
Sean and Christie Daly
Mr. and Mrs. Richard Ford
Gloria Shearin Smith &
Ivy Smith Charitable Trust
Robert Goldsmith
Mr. and Mrs. Moylan Field Gomila III
Mrs. Jimmy Heymann
Ingalls Shipbuilding
Kostmayer Construction Co Inc.
Laitram Corporation
Mr. and Mrs. Lawrence H. Liederman
Mr. and Mrs. John P. Manard, Jr.
McDermott International Inc.
Mr. and Mrs. Patrick Quinlan
Carrie and Beau Royster

Mr. and Mrs. Din Sinclair
Ms. Markel A. Steverson
Allison and Pierre Stouse
Margaret L. Sunkel
Wink, Inc.
Betty Wisdom
Mr. and Mrs. Bill Young

Maple

Judge and Mrs. Michael G. Bagneris
Mr. and Mrs. Thomas V. Crumley
Mr. and Mrs. John L. Freiberg
Mr. and Mrs. Jeff Gordon
Byrde Haspel
Ms. Jean B. Hemard
Mr. and Mrs. E. Douglas Johnson, Jr.
Mary Dumestre and Guy Johnson
Celeste Judell
Linda and Gordon Kolb
Ms. Shelley Landrieu
Martha and John Landrum
Pam and Wayne Lee
The Mumhrey Group, Inc.
Mr. and Mrs. Robert D. Reily
Mrs. Francoise B. Richardson
Reverend and Mrs. Hill C. Riddle
Mrs. and Mr. Valerie Robinson
Mark C. Romig
Mr. Roosevelt Stewart, Jr.
Mrs. Saul Stone
Mr. and Mrs. Robert Ward
Drs. Nell Pape and William Waring
Mr. and Mrs. Warren K. Watters

Birch

Al Bourgeois Plumbing and Heating Inc.
Anonymous
Ms. Lillie B. Barbre
Ms. Ann V. Bennett
Mr. and Mrs. Haim Boaron
Cortney Company, Inc.
Mr. and Mrs. Charles Davenport
Mr. and Mrs. John Donnels
Alvin T. Edinburg
Mr. and Mrs. Lucas Ehrensing
Mr. and Mrs. Joseph H. Epstein, Jr.
Mr. and Mrs. George Freeman
Katherine Gage
Norma S. Gohd
Ms. Wendy J. Lodrig
Mrs. Sandra Heller
Mrs. Louise Hoffmann
Mr. and Mrs. James M. Huger
Mrs. Susan Mintz Kantrow
Capt. and Mrs. Norman R. Kerth
Mrs. Jane N. Kohlmann
Marie L. Lamb
Ernest LeBlanc
Toby Z. Liederman
Ms. Barbara C. MacPhee

Mrs. Jean H. Marquez
Mr. and Mrs. George R. Montgomery
Ms. Lillian Naquin
Mr. and Mrs. Ray Nichols
Ms. Daisy M. Vandenburg

Summer Camp

Fiscal year July 1, 2002 - June 30, 2003

Sponsor

Mr. Lee R. Adler
Mary Madison and G.G. Griswold
Diana and Tom Lewis
Mr. George J. Nalley, Jr.
Betty Wisdom
Carolyn and John Wogan

Patron

Al Bourgeois Plumbing and Heating Inc
Mr. and Mrs. Michael Camp
Claude J. Carbo, Jr.
Mr. and Mrs. Cornelius C. Crusel, Jr.
Freeport McMoRan, Inc.
Mr. and Mrs. Richard S. Friedman
Mr. and Mrs. Joseph E. Friend
Holy Comforter Lutheran Church
Stanley and Betty McDermott
Marsha and Skip O'Connor
Parkside Foundation
Mr. and Mrs. Robert D. Reily
Jane and I. William Sizeler
Ms. Markel A. Steverson
Alice and Bill Wright

Friend

Mr. Jesse R. Adams, Jr.
Judge and Mrs. Michael G. Bagneris
Mrs. George D. Berkett
Ms. Naomi Chambliss
Mr. and Mrs. Rex Hall
Mrs. Jane N. Kohlmann
Marie L. Lamb
Dr. and Mrs. Samuel Logan
Mrs. Justine G. McCarthy
Mr. and Mrs. William W. Summerour
Dr. and Mrs. Ronald A. Welsh

I n v o l v e m e n t

Assurance

Gifts In-Kind & Special Friends

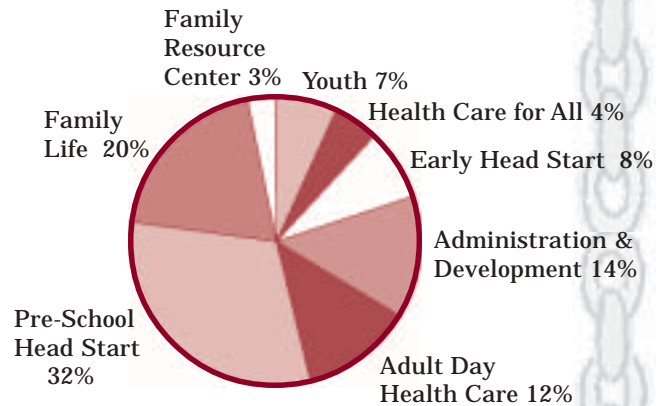
Fiscal year July 1, 2002 - June 30, 2003

Abita Beer
 All American Tees
 Angel's Place
 Conco Food Service
 Diversified Foods & Seasonings
 Economical Janitorial and Paper Supplies, Inc.
 Eisenmann Products
 Mr. and Mrs. Joseph E. Friend
 Go-Cans
 Booz Allen Hamilton
 Mr. Entrell Hewitt
 Hibernia National Bank
 Home Team Productions
 Janet and Scott Howard
 Mr. Brian Katz
 Kelley and Wayne Schaub
 Kentwood Spring Water Company
 Kiwanis Club International
 Kiwanis Club of New Orleans
 Krewe Of Muses
 Langenstein's Supermarket
 Mr. and Mrs. Thomas O. Lind
 Loubat Equipment Co.
 Louisiana Coca Cola Bottling Co.
 Maximilian's International Showroom
 Mr. and Mrs. Ross Miller
 Mr. Terence Morris
 New Orleans Event Rentals
 Noble's Restaurant Supplies
 OffBeat Magazine
 Palace Cafe
 RCB Developers
 Saint George's School
 Saint Joseph's Altar
 Saint Paul's Episcopal Church
 Mr. Carl Schneider
 Shell Offshore, Inc.
 Ms. Veronica Spells
 Stronghold Studios
 Sysco Food Services, Inc.
 Toby and Gordon Gsell
 Tomba Communications
 Elizabeth and Brian Umphress
 Mrs. Latanya Vaughn
 VooDoo BBQ
 Waste Management of New Orleans
 Weatherford International
 Weiser Security

OUR FINANCES

Contributions	\$ 15,587
Self Support	316,533
Fees & Grants – Government	3,609,385
Program Service Fees	26,744
Investment Income	46,016
Miscellaneous Revenue	23,447
United Way	<u>692,643</u>
TOTAL	\$ 4,730,355

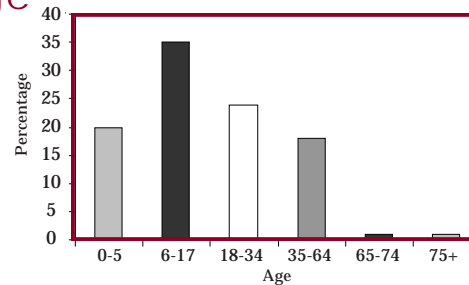
Expenditures



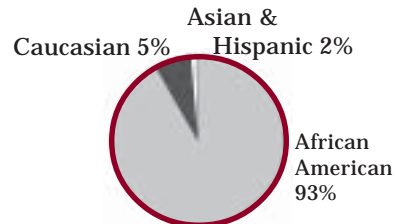
OUR DEMOGRAPHICS

Age

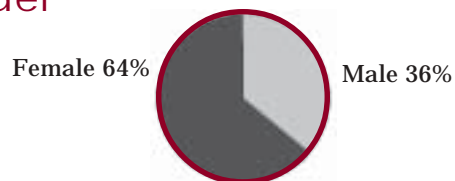
* based on 6397 participants



race



gender



*“We make a living by what we get,
we make a life by what we give.”*

-Sir Winston Churchill



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New Orleans, LA 70130
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Fax: (504) 523-4450
www.kingsleyhouse.org**



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